Part I:	Summary					
	g Authority of Newberry	Grant Type and Number Capital Fund Program Grant No: SC16P0355 Date of CFFP:	·	using Factor Grant No:	FFY of Grant 2011 FFY of Grant 2011	
	inal Annual Statement ormance and Evaluation F	Reserve for Disasters/ Emergencies Report for Period Ending: 06/30/2011	□ Revised Annual State□ Final Performance an			
Line	Summary by Developm		Total Estima		Total Actua	I Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		0		0	0
2	1406 Operations (may n	ot exceed 20% of line 21) 3	18,178		0	0
3	1408 Management Impro		20,000		0	0
4	1410 Administration (ma	y not exceed 10% of line 21)	50,000		0	0
5	1411 Audit		0		0	0
6	1415 Liquidated Damage	es	0		0	0
7	1430 Fees and Costs		50,000		0	0
8	1440 Site Acquisition		0		0	0
9	1450 Site Improvement		45,000		0	0
10	1460 Dwelling Structures		284,347		0	0
11	1465.1 Dwelling Equipm		16,000		0	0
12	1470 Non-dwelling Struc		0		0	0
13	1475 Non-dwelling Equip	oment	41,000		0	0
14	1485 Demolition		0		0	0
15	1492 Moving to Work De		0		0	0
16	1495.1 Relocation Costs		0		0	0
17	1499 Development Activ	rities⁴	0		0	0

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part I: S	ummary					
PHA Na Housing	me: Authority of Newberry	Capital Fu	oe and Number und Program Grant No: nent Housing Factor Gr		2011	al FY of Grant: F Grant Approval:
	nal Annual Statement Reserve for Dramance and Evaluation Report for Period En		011 Final P	d Annual Statement (re erformance and Evalua	ation Report	
Line	Summary by Development Account			mated Cost		ctual Cost ¹
			Original	Revised ²	Obligated	Expended
18a	1501 Collaterization or Debt Service paid by t	he PHA	0		0	0
18b	9000 Collaterization or Debt Service paid Via Direct Payment	System of	0		0	0
19	1502 Contingency (may not exceed 8% of line	20)	0		0	0
20	Amount of Annual Grant: (sum of lines 2 – 19		524,525		0	0
21	Amount of line 20 Related to LBP Activities	7	0		0	0
22	Amount of line 20 Related to Section 504 Acti	vities	0		0	0
23	Amount of line 20 Related to Security - Soft C	Costs	0		0	0
24	Amount of Line 20 Related to Security - Hard		0		0	0
25	Amount of line 20 Related to Energy Conserva	ation	0		0	0
	Measures					
Signatu	re of Executive Director	Date	Signa	ture of Public Housing	Director Da	ate
				_		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part II Supporting	Pages								
PHA Name: Housing Authority of	of Newberry	Grant Type and Capital Fund Pr Replacement H	ogram Gran		3550111 CFFP ((Yes/No): No	Federal FFY of G	rant: 2011	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories				Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC035-001	Landscaping/Gra	ading	1450	Dev-wide	10,000		0	0	0%
Julian E. Grant	Cycle Painting		1460	Dev-wide	5,000		0	0	0%
Homes	Tub Surrounds (2 & 3 BR Units)	1460	Dev-wide	18,347		0	0	0%
	Sewer Lines		1460	Dev-wide	41,000		0	0	0%
	Laundry Room D	Doors	1460	Dev-wide	20,000		0	0	0%
	Door Lock Cores	3	1460	Dev-wide	15,000		0	0	0%
	Exterior GFI's		1460	Dev-wide	10,000		0	0	0%
	Interior Drainage	Improvements	1460	Dev-wide	21,000		0	0	0%
	Pest Control		1460	Dev-wide	10,000		0	0	0%
	Range Hood Re	placements	1460	Dev-wide	15,000		0	0	0%
	Interior Renovati	ons	1460	Dev-wide	5,000		0	0	0%
	Appliances		1465.1	Dev-wide	8,000		0	0	0%
SC035-003	Landscaping/Gra	ading	1450	Dev-wide	5,000		0	0	0%
Bethlehem	Playground Equi	pment	1450	Dev-wide	20,000		0	0	0%
Gardens	Drainage Improv	rements	1450	Dev-wide	5,000		0	0	0%
	Cycle Painting		1460	Dev-wide	3,000		0	0	0%
	Door Lock Cores	3	1460	Dev-wide	2,500		0	0	0%
	Windows		1460	Dev-wide	44,500		0	0	0%
	Range Hood Re	placements	1460	Dev-wide	6,000		0	0	0%
	Appliances		1465.1	Dev-wide	4,000		0	0	0%
SC035-004	Landscaping/Gra	ading	1450	Dev-wide	5,000		0	0	0%
E. Gordon	Cycle Painting		1460	Dev-wide	3,000		0	0	0%
Able	Door Lock Cores	8	1460	Dev-wide	2,500		0	0	0%
	Windows		1460	Dev-wide	40,500		0	0	0%
	Exterior GFI's		1460	Dev-wide	10,000		0	0	0%
	Pest Control		1460	Dev-wide	7,000		0	0	0%
SC035-004	Range Hood Re	placements	1460	Dev-wide	5,000		0	0	0%
E. Gordon	Appliances		1465.1	Dev-wide	4,000		0	0	0%
Able					·				
(continued)									

Part II Supporting PHA Name: Housing Authority		Grant Type and Capital Fund Pro Replacement Ho	ogram Grai	nt No: SC16P03	3550111 CFFP ((Yes/No): No	Federal FFY of G	rant: 2011	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Operating Expens	e	1406	1	18,178		0	0	0%
Operations									
PHA-WIDE	Computer Upgrad	es	1408	1	4,000		0	0	0%
Management	Training		1408	1	10,000		0	0	0%
Improvements	Inspector		1408	1	6,000		0	0	0%
PHA-WIDE	Salaries		1410	1	50,000		0	0	0%
Administration									
PHA-WIDE	A/E Fees		1430	1	50,000		0	0	0%
Fees & Costs									
PHA-WIDE	Equipment		1475	PHA-wide	33,000		0	0	0%
Nondwelling	Surveillance Came	eras Maintenance	1475	PHA-wide	8,000		0	0	0%
Equipment									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Aut	hority of Newberry				Federal FY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund C (Quarter En	Obligated ding Date)	All Funds E (Quarter En	Expended ding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC035-001	08/2/2013		08/2/2015		
Julian E. Grant					
Homes					
SC035-003	08/2/2013		08/2/2015		
Bethlehem					
Gardens					
SC035-004	08/2/2013		08/2/2015		
E. Gordon					
Able					
PHA-WIDE	08/2/2013		08/2/2015		
Operations					
PHA-WIDE	08/2/2013		08/2/2015		
Management					
Improvements					
PHA-WIDE	08/2/2013		08/2/2015		
Administration					
PHA-WIDE	08/2/2013		08/2/2015		
Fees & Costs					
PHA-WIDE	08/2/2013		08/2/2015		
Nondwelling					
Equipment					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I:	Summary					
PHA Na Housing	nme: g Authority of Newberry	Grant Type and Number Capital Fund Program Grant No: SC16P0358 Date of CFFP:	50110 Replacement Ho	o: FFY of Gran 2010 FFY of Gran 2010	-	
	nal Annual Statement ormance and Evaluation R	Reserve for Disasters/ Emergencies Report for Period Ending: 06/30/2011	☐Revised Annual State☐Final Performance a) t	
Line	Summary by Developm		Total Estima	ated Cost	Total Actua	al Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		0		0	0
2	1406 Operations (may no	ot exceed 20% of line 21) 3	31,251		31,251	31,251
3	1408 Management Impro	ovements	20,000		20,000	3,783
4	1410 Administration (ma	y not exceed 10% of line 21)	50,000		50,000	48,512
5	1411 Audit		0		0	0
6	1415 Liquidated Damage	es	0		0	0
7	1430 Fees and Costs		50,000		50,000	40,519
8	1440 Site Acquisition		0		0	0
9	1450 Site Improvement		20,000		20,000	9,600
10	1460 Dwelling Structures	3	380,427		380,427	184,416
11	1465.1 Dwelling Equipme	ent—Nonexpendable	16,000		16,000	284
12	1470 Non-dwelling Struc	tures	0		0	0
13	1475 Non-dwelling Equip	oment	41,000		41,000	305
14	1485 Demolition		0		0	0
15	1492 Moving to Work De		0		0	0
16	1495.1 Relocation Costs		0		0	0
17	1499 Development Activ	ities ⁴	0		0	0

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⁴ RHF funds shall be included here

Part I: S	ummary					
PHA Na Housing	me: Authority of Newberry	Capital Fu	oe and Number und Program Grant No nent Housing Factor G		2010	al FY of Grant: F Grant Approval:
	nal Annual Statement Reserve for Di rmance and Evaluation Report for Period End		2011 ☐Final F	ed Annual Statement (r Performance and Evalu	ation Report	
Line	Summary by Development Account			imated Cost		ctual Cost ¹
			Original	Revised ²	Obligated	Expended
18a	1501 Collaterization or Debt Service paid by th	e PHA	0		0	0
18b	9000 Collaterization or Debt Service paid Via S	System of	0		0	0
	Direct Payment					
19	1502 Contingency (may not exceed 8% of line	20)	0		0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)		608,678		608,678	318,670
21	Amount of line 20 Related to LBP Activities		0		0	0
22	Amount of line 20 Related to Section 504 Activ	ities	0		0	0
23	Amount of line 20 Related to Security - Soft Co	osts	0		0	0
24	Amount of Line 20 Related to Security - Hard	Costs	0		0	0
25	Amount of line 20 Related to Energy Conserva		0		0	0
	Measures					
Signatu	re of Executive Director	Date	Signa	ture of Public Housing	Director D	ate
				•	-	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part II Supporting	Pages								
	Housing Authority of Newberry Capital Fund Pr Replacement H		rogram Grar		3550110 CFFP ((Yes/No): No	Federal FFY of G	rant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		ajor Dev. Acct Qu No.		Total Estim	Total Estimated Cost		ual Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC035-001	Landscaping/Ero	sion Control	1450	Dev-wide	10,000		10,000	9,829	98%
Julian E. Grant	Cycle Painting		1460	Dev-wide	5,000		5,000	5,000	100%
Homes	Water Cutoff Val	ves	1460	Dev-wide	20,000		20,000	0	0%
	Relocate/Replac	e Water Heaters	1465	Dev-wide	28,000		28,000	9,113	33%
	Dryer Hook-ups		1460	Dev-wide	8,476		8,476	0	0%
	Appliances		1465.1	Dev-wide	8,000		8,000	0	0%
SC035-003	Landscaping/Ero	sion Control	1450	Dev-wide	5,000		5,000	3,979	80%
Bethlehem	Cycle Painting		1460	Dev-wide	3,000		3,000	3,000	100%
Gardens	Flooring		1460	Dev-wide	139,000		139,000	61,067	44%
	Dryer Hook-ups		1460	Dev-wide	8,476		8,476	0	0%
	Appliances		1465.1	Dev-wide	4,000		4,000	284	7%
SC035-004	Sidewalks		1450	Dev-wide	20,000		20,000	9,600	48%
E. Gordon	Landscaping/Ero	sion Control	1460	Dev-wide	5,000		5,000	0	0%
Able	Cycle Painting		1460	Dev-wide	3,000		3,000	3,802	127%
	HVAC		1465	Dev-wide	113,000		113,000	86,117	76%
	Replace Water F	leaters	1465	Dev-wide	4,000		4,000	1,502	38%
	Water Cutoff Val	ves	1460	Dev-wide	10,000		10,000	0	0%
	Circular Heat Pu	mps	1460	Dev-wide	10,000		10,000	1,006	1%
	Dryer Hook-ups		1460	Dev-wide	8,475		8,475	0	0%
	Appliances		1465.1	Dev-wide	4,000		4,000	0	0%
PHA-WIDE	Operating Expen	ise	1406	1	31,251		31,251	31,251	100%
Operations									
PHA-WIDE	Computer Upgra	des	1408	1	4,000		4,000	0	0%

Replacement I			gram Grar	nt No: SC16P03 or Grant No:	8550110 CFFP (Federal FFY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Descr Work Ca	iption of Major stegories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Management	Training		1408	1	10,000		10,000	422	4%
Improvements	Inspector		1408	1	6,000		6,000	3,361	56%
PHA-WIDE	Salaries		1410	1	50,000		50,000	48,512	97%
Administration					33,330		23,300	.5,512	3.70
PHA-WIDE	A/E Fees		1430	1	50,000		50,000	40,519	81%
Fees & Costs	712 1 000		1100	·	30,000		00,000	10,010	0170
PHA-WIDE	Equipment		1475	PHA-wide	33,000		33,000	305	1%
Nondwelling	Surveillance Cam	eras Maintenance	1475	PHA-wide	8,000		8,000	0	0%
Equipment									
_									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Aut	hority of Newberry				Federal FY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund C (Quarter En	Obligated ding Date)	All Funds E (Quarter En	Expended ding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC035-001	07/14/2012	06/30/2010	07/14/2014		
Julian E. Grant					
Homes					
SC035-003	07/14/2012	06/30/2010	07/14/2014		
Bethlehem					
Gardens					
SC035-004	07/14/2012	06/30/2010	07/14/2014		
E. Gordon					
Able					
PHA-WIDE	07/14/2012	06/30/2010	07/14/2014		
Operations					
PHA-WIDE	07/14/2012	06/30/2010	07/14/2014		
Management					
Improvements					
PHA-WIDE	07/14/2012	06/30/2010	07/14/2014		
Administration					
PHA-WIDE	07/14/2012	06/30/2010	07/14/2014		
Fees & Costs					
PHA-WIDE	07/14/2012	06/30/2010	07/14/2014		
Nondwelling					
Equipment					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

OMB No. 2577-0226

Part I:	Summary					
	Authority of Newberry	Grant Type and Number Capital Fund Program Grant No: SC16P0355 Date of CFFP:		using Factor Grant No:	FFY of Gran 2009 FFY of Gran 2009	-
	nal Annual Statement ormance and Evaluation F	☐Reserve for Disasters/ Emergencies Report for Period Ending: 06/30/2011	□ Revised Annual State□ Final Performance an			
Line	Summary by Developm	•	Total Estima		Total Actua	al Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		0		0	0
2	1406 Operations (may n	ot exceed 20% of line 21) 3	31,159		31,159	31,159
3	1408 Management Impre	ovements	20,000		20,000	12,350
4	1410 Administration (ma	ay not exceed 10% of line 21)	50,000		50,000	50,000
5	1411 Audit		0		0	0
6	1415 Liquidated Damage	es	0		0	0
7	1430 Fees and Costs		30,000		30,000	10,224
8	1440 Site Acquisition		0		0	0
9	1450 Site Improvement		0		0	0
10	1460 Dwelling Structure		242,592		242,592	129,394
11	1465.1 Dwelling Equipm		14,500		14,500	14,500
12	1470 Non-dwelling Struc		137,500		137,500	137,500
13	1475 Non-dwelling Equip	pment	87,500		87,500	23,045
14	1485 Demolition		0		0	0
15	1492 Moving to Work De		0		0	0
16	1495.1 Relocation Costs		0		0	0
17	1499 Development Activ	vities ⁴	0		0	0

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part I: S	ummary					
PHA Na Housing	me: Authority of Newberry	Capital Fu	e and Number and Program Grant No aent Housing Factor G		2009	al FY of Grant: DF Grant Approval:
	Grant nal Annual Statement ☐Reserve for Dis rmance and Evaluation Report for Period Endi			ed Annual Statement (r Performance and Evalu		
Line	Summary by Development Account		Total Es	timated Cost		Ctual Cost ¹
			Original	Revised ²	Obligated	Expended
18a	1501 Collaterization or Debt Service paid by the	PHA	0		0	0
18b	9000 Collaterization or Debt Service paid Via Sy Direct Payment	stem of	0		0	0
19	1502 Contingency (may not exceed 8% of line 2	0)	0		0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	•	613,251		613,251	408,172
21	Amount of line 20 Related to LBP Activities		0		0	0
22	Amount of line 20 Related to Section 504 Activit	ies	0		0	0
23	Amount of line 20 Related to Security - Soft Cos	sts	0		0	0
24	Amount of Line 20 Related to Security - Hard C	osts	0		0	0
25	Amount of line 20 Related to Energy Conservati	on	0		0	0
	Measures					
Signatu	re of Executive Director	Date	Sign	ature of Public Housing	g Director D	ate

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

PHA Name: Housing Authority of	Newberry	Grant Type and N Capital Fund Prog		No: SC16P035	50109 CFFP ((Yes/No): No	Federal FFY of G	rant: 2009	
,	•	Replacement Hou	, ising Factor	Grant No:		,			
Development Number Name/HA-Wide Activities		ccription of Major Dev. Acct Quantity No.		Quantity	Total Estimated Cost		Total Act	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC035-001	Landscaping/E	rosion Control	1450	Dev-wide	8,883		8,883	8,739	99%
Julian E. Grant	Cycle Painting		1460	Dev-wide	8,000		8,000	8,000	100%
Homes	Ridge Vent Re	olacement	1460	Dev-wide	15,000		15,000	0	0%
	Appliances		1465.1	Dev-wide	6,000		6,000	6,000	100%
	Shed Lighting		1470	1	0		0	0	Deleted
	Office Improver	ments	1470	1	137,500		137,500	137,500	100%
	Security Came	ras	1475	Dev-wide	20,000		20,000	7,368	37%
SC035-003	Landscaping/E	rosion Control	1450	Dev-wide	5,000		5,000	5,000	100%
Bethlehem	Cycle Painting		1460	Dev-wide	4,000		4,000	4,000	100%
Gardens	Vinyl Siding		1460	Dev-wide	55,209		55,209	55,209	100%
	Appliances		1465.1	Dev-wide	4,500		4,500	4,500	100%
	Security Came	ras	1475	Dev-wide	20,000		20,000	0	0%
SC035-004	Landscaping/E	rosion Control	1450	Dev-wide	5,000		5,000	0	0%
E. Gordon	Cycle Painting		1460	Dev-wide	4,000		4,000	3,861	97%
Able	HVAC		1460	Dev-wide	137,500		137,500	47,879	35%
	Appliances		1465.1	Dev-wide	4,000		4,000	4,000	100%
	Security Came	ras	1475	Dev-wide	20,000		20,000	0	0%
PHA-WIDE	Operating Expe	ense	1406	1	31,159		31,159	31,159	100%
Operations	, a sa 5 = 4				- , 20			- ,	
PHA-WIDE	Computer Upgi	rades	1408	1	4,000		4,000	2,850	72%
Management	Training	-	1408	1	10,000		10,000	3,500	35%
Improvements	Inspector		1408	1	6,000		6,000	6,000	100%
PHA-WIDE	Salaries		1410	1	50,000		50,000	50,000	100%
Administration									

Part II Supporting Pa	ages								
PHA Name: Housing Authority of	Newberry	Grant Type and N Capital Fund Prog Replacement Hou	gram Grant	No: SC16P035 r Grant No:	550109 CFFP	(Yes/No): No	Federal FFY of G	rant: 2009	
Development Number Name/HA-Wide Activities	General Des Work	scription of Major Categories	Dev. Acct No.	Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Work
7.00					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	A/E Fees		1430	1	30,000		30,000	10,224	34%
Fees & Costs									
PHA-WIDE	Equipment		1475	PHA-wide	27,500		27,500	15,677	57%
Nondwelling									
Equipment									
	1								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Aut	hority of Newberry				Federal FY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund C (Quarter En	Obligated ding Date)	All Funds E (Quarter En	Expended ding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC035-001	09/14/2011		09/14/2013		
Julian E. Grant					
Homes					
SC035-003	09/14/2011		09/14/2013		
Bethlehem					
Gardens					
SC035-004	09/14/2011		09/14/2013		
E. Gordon					
Able					
PHA-WIDE	09/14/2011		09/14/2013		
Operations					
PHA-WIDE	09/14/2011		09/14/2013		
Management					
Improvements					
PHA-WIDE	09/14/2011		09/14/2013		
Administration					
PHA-WIDE	09/14/2011		09/14/2013		
Fees & Costs					
PHA-WIDE	09/14/2011		09/14/2013		
Nondwelling					
Equipment					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

OMB No. 2577-0226

Part I: S	Summary					
PHA Na Housing	me: Authority of Newberry	using Factor Grant No:	FFY of Gran ARRA FFY of Gran 2009			
	nal Annual Statement rmance and Evaluation R	Reserve for Disasters/ Emergencies eport for Period Ending: 06/30/2011	□ Revised Annual State□ Final Performance an)	
Line	Summary by Developm	ent Account	Total Estima	ated Cost	Total Actua	al Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		0	0	0	0
2	1406 Operations (may no	ot exceed 20% of line 21) 3	0	0	0	0
3	1408 Management Impro	vements	0	0	0	0
4	1410 Administration (may	y not exceed 10% of line 21)	78,160	0	0	0
5	1411 Audit		0	0	0	0
6	1415 Liquidated Damage	es	0	0	0	0
7	1430 Fees and Costs		50,000	50,000	50,000	50,000
8	1440 Site Acquisition		0	0	0	0
9	1450 Site Improvement		4,275	0	0	0
10	1460 Dwelling Structures		558,397	640,832	640,832	640,832
11	1465.1 Dwelling Equipme		0	0	0	0
12	1470 Non-dwelling Struct		20,766	20,766	20,766	20,766
13	1475 Non-dwelling Equip	ment	70,000	70,000	70,000	70,000
14	1485 Demolition		0	0	0	0
15	1492 Moving to Work De	monstration	0	0	0	0
16	1495.1 Relocation Costs		0	0	0	0
17	1499 Development Activi	ties ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part I: S	Summary					
PHA Na Housing	me: Authority of Newberry	Capital Fu	e and Number ind Program Grant No ent Housing Factor Gr		ARRA	ral FY of Grant: OF Grant Approval:
	Grant nal Annual Statement ☐Reserve for Disa rmance and Evaluation Report for Period Endin		011 ☐Final P	ed Annual Statement (revertormance and Evaluat		
Line	Summary by Development Account		Total Est	imated Cost		Actual Cost ¹
			Original	Revised ²	Obligated	Expended
18a	1501 Collaterization or Debt Service paid by the	PHA	0	0	0	0
18b	9000 Collaterization or Debt Service paid Via Sys Direct Payment	stem of	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20	1)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)		781,598	781,598	781,598	781,598
21	Amount of line 20 Related to LBP Activities		0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	es	0	0	0	0
23	Amount of line 20 Related to Security - Soft Cost	:S	0	0	0	0
24	Amount of Line 20 Related to Security - Hard Co		0	0	0	0
25	Amount of line 20 Related to Energy Conservation		0	0	0	0
	Measures					
Signatu	re of Executive Director	Date	Signa	ture of Public Housing I	Director D	ate

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PHA Name: Housing Authority of	of Newberry	Grant Type and Capital Fund Pro Replacement Ho	ogram Grar		3550109 CFFP ((Yes/No): No	Federal FFY of G	rant: ARRA	
Development Number Name/HA-Wide Activities	General Descri Work Ca	•	Dev. Acct No.	Quantity	Total Estimated Cost		Total Act	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC035-003	Drainage		1450	Dev-wide	4,275	0	0	0	Deleted
Bethlehem	Shingles		1460	Dev-wide	78,624	161,059	161,059	161,059	100%
Gardens	Painting		1460	Dev-wide	25,140	25,140	25,140	25,140	100%
	Siding in Breezew	ays	1460	Dev-wide	26,498	26,498	26,498	26,498	100%
	Gutters/Downspot	its	1460	Dev-wide	63,248	63,248	63,248	63,248	100%
	Stone		1460	Dev-wide	113,904	113,904	113,904	113,904	100%
	Landscaping		1460	Dev-wide	25,983	25,983	25,983	25,983	100%
	Flooring		1460	Dev-wide	225,000	225,000	225,000	225,000	100%
	ACM Bldg/Shingle	S	1470	1	2,166	2,166	2,166	2,166	100%
	ACM Bldg/Stone		1470	1	14,400	14,400	14,400	14,400	100%
	ACM Bldg/Screen	3	1470	1	800	800	800	800	100%
	ACM Bldg/Genera	l	1470	1	3,400	3,400	3,400	3,400	100%
PHA-WIDE	Salaries		1410	1	78,160	0	0	0	Deleted
Administration									
PHA-WIDE	A/E Fees		1430	1	50,000	50,000	50,000	50,000	100%
Fees & Costs									
PHA-WIDE	Surveillance Came	eras	1475	PHA-wide	70,000	70,000	70,000	70,000	100%
Nondwelling									
Equipment									

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PHA Name: Housing Aut	nority of Newberry				Federal FY of Grant: ARRA
Development Number Name/PHA-Wide Activities	All Fund C (Quarter En	ding Date)	All Funds I (Quarter En	ding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC035-003	03/18/2010	12/31/2009	03/18/2012		
Bethlehem					
Gardens					
PHA-WIDE	03/18/2010	12/31/2009	03/18/2012		
Administration					
PHA-WIDE	03/18/2010	12/31/2009	03/18/2012		
Fees & Costs					
PHA-WIDE	03/18/2010	12/31/2009	03/18/2012		
Nondwelling		12/0 // 2000			
Equipment					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Summary					
	Authority of Newberry	ousing Factor Grant No:	FFY of Gran 2008 FFY of Gran 2008			
	nal Annual Statement ormance and Evaluation F	☐Reserve for Disasters/ Emergencies Report for Period Ending: 06/30/2011	□ Revised Annual State□ Final Performance an)	
Line	Summary by Developm	•	Total Estima		Total Actua	al Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		0		0	0
2	1406 Operations (may n	ot exceed 20% of line 21) 3	30,000		30,000	30,000
3	1408 Management Impre	ovements	20,000		20,000	19,968
4	1410 Administration (ma	ay not exceed 10% of line 21)	40,000		40,000	40,000
5	1411 Audit		0		0	0
6	1415 Liquidated Damage	es	0		0	0
7	1430 Fees and Costs		20,000		20,000	19,415
8	1440 Site Acquisition		0		0	0
9	1450 Site Improvement		0		0	0
10	1460 Dwelling Structure		295,473		295,473	259,736
11	1465.1 Dwelling Equipm		17,000		17,000	17,000
12	1470 Non-dwelling Struc		150,000		150,000	150,000
13	1475 Non-dwelling Equip	pment	45,000		45,000	44,820
14	1485 Demolition		0		0	0
15	1492 Moving to Work De		0		0	0
16	1495.1 Relocation Costs		0		0	0
17	1499 Development Activ	vities ⁴	0		0	0

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Part I: S	ummary								
PHA Na Housing	Authority of Newberry C	apital Fu	e and Number nd Program Grant ent Housing Factor		3550108		Federal FY of Grant: 2008 FFY OF Grant Approval: 2008		
⊠ Perfo	nal Annual Statement Reserve for Disastermance and Evaluation Report for Period Ending:		011 ☐Fina	l Performan	Statement (re				
Line	Summary by Development Account			stimated Co	st			tual Cost¹	
			Original	Re	evised ²	Obligated	i	Expended	
18a	1501 Collaterization or Debt Service paid by the PH	Α)			0	0	
18b	9000 Collaterization or Debt Service paid Via Syster Direct Payment	m of		0			0	0	
19	1502 Contingency (may not exceed 8% of line 20))			0	0	
20	Amount of Annual Grant: (sum of lines 2 – 19)		617,47	3		6	17,473	580,940	
21	Amount of line 20 Related to LBP Activities)			0	0	
22	Amount of line 20 Related to Section 504 Activities)			0	0	
23	Amount of line 20 Related to Security – Soft Costs)			0	0	
24	Amount of Line 20 Related to Security - Hard Costs	;)			0	0	
25	Amount of line 20 Related to Energy Conservation)			0	0	
	Measures								
Signatu	re of Executive Director	Date	Sig	nature of Pu	ıblic Housing	Director	Date	9	

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PHA Name:		Grant Type and	Number				Federal FFY of G	rant: 2008	
Housing Authority	of Newberry	Capital Fund Pr	ogram Grar	nt No: SC16P03	3550108 CFFP	(Yes/No): No			
		Replacement H	ousing Fact	or Grant No:					
Development Number Name/HA-Wide Activities		ription of Major ategories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²		
SC035-001	Landscaping/Gra	ading	1450	Dev-wide	8,000		8,000	6,919	87%
Julian E. Grant	Cycle Painting		1460	Dev-wide	8,000		8,000	9,018	112%
Homes	Appliances		1465.1	Dev-wide	6,000		6,000	6,283	104%
	Missing Security	Screens	1460	Dev-wide	10,000		10,000	0	0%
	A/C @ 2 & 3 BR	Apts.	1465	Dev-wide	187,967		187,967	187,967	100%
	Office Repairs		1470	1	150,000		150,000	150,000	100%
	Clothes Lines	_	1465	Dev-wide	6,000		6,000	5,935	98%
SC035-003	Landscaping/Gra	ading	1450	Dev-wide	5,000		5,000	5,000	100%
Bethlehem	Cycle Painting		1460	Dev-wide	4,000		4,000	3,460	87%
Gardens	Appliances		1465.1	Dev-wide	3,000		3,000	3,000	100%
	Replace Water F	leaters	1465.1	Dev-wide	4,000		4,000	4,000	100%
	Clothes Lines		1465	Dev-wide	3,000		3,000	3,000	100%
	Vinyl Siding		1460	Dev-wide	3,230		3,230	3,230	100%
SC035-004	Landscaping/Gra	ading	1450	Dev-wide	5,000		5,000	5,000	100%
E. Gordon	Cycle Painting		1460	Dev-wide	4,000		4,000	2,605	87%
Able	Appliances		1465.1	Dev-wide	4,000		4,000	4,000	100%
	Clothes Lines		1465	Dev-wide	3,000		3,000	3,000	100%
	A/C 1/2 Units		1465	Dev-wide	48,276		48,276	11,832	25%
PHA-WIDE	Operating Exper	se	1406	1	30,000		30,000	30,000	100%
Operations									
PHA-WIDE	Computer Upgra	des	1408	1	4,000		4,000	4,000	100%
Management	Training		1408	1	10,000		10,000	8,718	88%
Improvements	Inspector		1408	1	6,000		6,000	6,000	100%
PHA-WIDE	Salaries		1410	1	40,000		40,000	40,000	100%
Administration					2,200		- , , , ,	2,700	

Part II Supporting	Pages								
PHA Name: Housing Authority		Grant Type and Capital Fund Pro	ogram Grar	nt No: SC16P0	3550108 CFFP	(Yes/No): No	Federal FFY of G	rant: 2008	
Development									
Number Name/HA-Wide Activities	General Desc Work C	ription of Major ategories	Dev. Acct No.	t Quantity Total Estimated Cost		nated Cost	Total Act	ual Cost	Status of Work
7.0					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	A/E Fees		1430	1	20,000		20,000	19,415	100%
Fees & Costs									
PHA-WIDE	Equipment		1475	1	45,000		45,000	44,280	99%
Nondwelling	1-1-1-1-1-1			-	12,200		12,300	,200	
Equipment									
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² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Aut	hority of Newberry				Federal FY of Grant: 2008
Development Number Name/PHA-Wide Activities	A-Wide (Quarter Ending Date) ies		All Funds I (Quarter En	Expended ding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC035-001	06/12/2010		06/12/2012		
Julian E. Grant					
Homes					
SC035-003	06/12/2010		06/12/2012		
Bethlehem					
Gardens					
SC035-004	06/12/2010		06/12/2012		
E. Gordon					
Able					
PHA-WIDE	06/12/2010		06/12/2012		
Operations					
PHA-WIDE	06/12/2010		06/12/2012		
Management					
Improvements					
PHA-WIDE	06/12/2010		06/12/2012		
Administration					
PHA-WIDE	06/12/2010		06/12/2012		
Fees & Costs					
PHA-WIDE	06/12/2010		06/12/2012		
Nondwelling					
Equipment					

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